

| 平成18年度 決算状況 | | 人口 | 17年国調 12年国調 増減率 | 27,057人 28,393人 -4.7% | 産業構造 | | | 都道府県名 | | 団体名 | | 市町村類型 | -0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------|------------|----------|---------------------------|-----------------------------|-------------------|-----------|---------------|--------------------------|---------------|-------------|--------------|------------|------------|------------|------------|------------|----------|---------|-------|------|---------|-----|-------|---------|---------|----------|---------|------|-------|--------|-------|---------|---------|-----|------|---|-------|---------|--------|---|--------|---|--------|-----|----|---|-------|---|---|-----|---|---|------|---|---|-------|---|---|--------|---|---|--------|---|---|--------|---|---|----|-----------|-------|
| | | 住民基本台帳人口 | 19.3.31 18.3.31 増減率 | 27,218人 27,567人 -1.3% | 区分 | 17年国調 | 12年国調 | 41 | | 4255 | | 地方交付税種地 | 2-1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 歳入の状況 (単位千円・%) | | | | | 第1次 | 4,434 | 5,016 | 面積(km ²) | 99.46 | | 佐賀県 | | 白石町 | | 平成18年度(千円) | 平成17年度(千円) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 区分 | 決算額 | 構成比 | 経常一般財源等 | 構成比 | 第2次 | 2,787 | 3,095 | 人口密度(人) | 272 | | 区分 | | 平成18年度(千円) | | 平成17年度(千円) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 市町村税の状況 (単位千円・%) | | | | | 第3次 | 7,207 | 7,054 | 指定団体等の指定状況 | | 歳入総額 | | 12,053,898 | | 12,716,716 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 区分 | 収入 | 割合 | 超過課税分 | 普通税 | 1,816,368 | 100.0 | 新産工特低開産山過疎首近中 | × | | 歳入総額 | | 11,838,168 | | 12,536,814 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 目的別歳出の状況 (単位千円・%) | | | | | 法定普通税 | | 市町村民税 | | 個人均等割 | | 所得割 | | 法人税割 | | 固定資産税 | | うち純固定資産税 | | 軽自動車税 | | 市町村たばこ税 | | 鉱産税 | | 特別土地保有税 | | 法定外普通税 | | 目的税 | | 法定目的税 | | 入湯税 | | 事業所税 | | 都市計画税 | | 水利地益税等 | | 法定外目的税 | | 旧法による税 | | 合計 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 区分 | 決算額 | 構成比 | 経常一般財源等 | 構成比 | 普通税 | 1,816,368 | 100.0 | 法定普通税 | 1,816,368 | 100.0 | 市町村民税 | 700,486 | 38.6 | 個人均等割 | 33,459 | 1.8 | 所得割 | 588,840 | 32.4 | 法人税割 | 27,053 | 1.5 | 固定資産税 | 905,827 | 49.9 | うち純固定資産税 | 903,960 | 49.8 | 軽自動車税 | 66,427 | 3.7 | 市町村たばこ税 | 143,628 | 7.9 | 鉱産税 | - | - | 特別土地保有税 | - | - | 法定外普通税 | - | - | 目的税 | - | - | 法定目的税 | - | - | 入湯税 | - | - | 事業所税 | - | - | 都市計画税 | - | - | 水利地益税等 | - | - | 法定外目的税 | - | - | 旧法による税 | - | - | 合計 | 1,816,368 | 100.0 |
| 性 質 別 歳 出 の 状 況 (単位千円・%) | | | | | 目的別歳出の状況 (単位千円・%) | | | | | 区分 | | 平成18年度(千円) | 平成17年度(千円) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 区分 | 決算額 | 構成比 | 充当一般財源等 | 経常経費充当一般財源等 | 経常収支比率 | 区分 | 決算額(A) | 構成比 | (A)のうち普通建設事業費 | (A)の充当一般財源等 | 基準財政収入額 | 2,053,324 | 2,003,597 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 人件費 | 2,643,214 | 22.3 | 2,482,572 | 2,352,403 | 32.0 | 議会費 | 159,197 | 1.3 | - | 159,197 | 基準財政需要額 | 5,617,425 | 5,659,641 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| うち職員給与 | 1,750,932 | 14.8 | 1,604,139 | - | - | 総務費 | 1,825,063 | 15.4 | 142,300 | 1,542,566 | 標準税収入額等 | 2,607,802 | 2,571,930 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 扶助費 | 861,892 | 7.3 | 385,054 | 359,726 | 4.9 | 民生費 | 2,399,415 | 20.3 | 2,872 | 1,626,716 | 標準財政規模 | 6,932,308 | 6,978,168 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 公債費 | 1,442,696 | 12.2 | 1,407,117 | 1,407,117 | 19.1 | 衛生費 | 931,881 | 7.9 | 100,002 | 769,713 | 財政力指数 | 0.34 | 0.31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 内元利償還金 | 1,442,696 | 12.2 | 1,407,117 | 1,407,117 | 19.1 | 労働費 | 2,169 | 0.0 | - | 169 | 実質収支比率(%) | 2.9 | 2.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 一時借入金利息 | - | - | - | - | - | 農林水産業費 | 2,185,877 | 18.5 | 1,223,948 | 881,811 | 経常一般財源等比率(%) | 99.3 | 98.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (義務的経費計) | 4,947,802 | 41.8 | 4,274,743 | 4,119,246 | 56.0 | 商工費 | 138,989 | 1.2 | 741 | 81,799 | 公債費負担比率(%) | 16.5 | 15.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 物件費 | 1,334,056 | 11.3 | 891,389 | 788,277 | 10.7 | 土木費 | 838,648 | 7.1 | 637,179 | 434,282 | 公債費比率(%) | 13.1 | 12.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 維持補修費 | 75,059 | 0.6 | 64,790 | 58,444 | 0.8 | 消防費 | 751,567 | 6.3 | 243,508 | 508,442 | 実質公債費比率(%) | 13.3 | 12.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 補助費等 | 1,615,017 | 13.6 | 1,321,531 | 1,155,990 | 15.7 | 教育費 | 1,139,340 | 9.6 | 62,465 | 923,798 | 起債制限比率(%) | 10.2 | 10.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| うち一部事務組合負担金 | 649,512 | 5.5 | 646,135 | 584,528 | 7.9 | 災害復旧費 | 23,326 | 0.2 | - | 1,507 | 積立金 | 647,299 | 655,673 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 繰出金 | 1,015,252 | 8.6 | 920,890 | 813,306 | 11.1 | 公債費 | 1,442,696 | 12.2 | - | 1,407,117 | 財調減債 | 628,748 | 640,828 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 積立金 | 126,873 | 1.1 | 119,951 | - | - | 諸支出費 | - | - | - | - | 現在高 | 4,751,953 | 4,905,399 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 投資・出資金・貸付金 | 287,768 | 2.4 | 195,928 | 11,128 | 0.2 | 前年度繰上充用金 | - | - | - | - | 地方債現在高 | 15,789,746 | 15,724,450 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 前年度繰上充用金 | - | - | - | - | - | 歳出合計 | 11,838,168 | 100.0 | 2,413,015 | 8,337,117 | うち政府資金 | 9,281,893 | 9,460,012 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 投資的経費 | 2,436,341 | 20.6 | 547,895 | 6,946,391千円 | 56.0 | 公営事業等への繰出 | 1,190,628 | 国会 国民健康保険 状況 事業 | 155,268 | 119,259 | 物件等購入保証・補償 | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| うち人件費 | 31,050 | 0.3 | 31,050 | 94.4% | 101.0% | 上水道 | 175,376 | 国民健康保険 | 4,937 | 11,765 | その他 | 2,196,176 | 2,186,129 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 普通建設事業費 | 2,413,015 | 20.4 | 546,388 | 94.4% | 101.0% | 下水道 | 131,342 | 国民健康保険 | 83 | 99 | 実質的なもの | 104,917 | 56,428 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| うち{単独 | 1,183,664 | 10.0 | 63,784 | (減税補てん償及び臨時財政対策債除く) | - | 工業用水道 | - | 被保険者数(人) | 83 | 99 | 収益事業収入 | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 災害復旧事業費 | 23,326 | 0.2 | 1,507 | 歳入一般財源等 | 8,552,847千円 | 交 通 | - | 被保険者1人当り | 182 | 99 | 土地開発基金現在高 | 385,000 | 385,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 失業対策事業費 | - | - | - | 歳入一般財源等 | 8,552,847千円 | その他 | 683,177 | 被保険者1人当り | 182 | 99 | 合計 | 98.5 | 94.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 歳出合計 | 11,838,168 | 100.0 | 8,337,117 | 8,552,847千円 | 8,552,847千円 | その他 | 683,177 | 被保険者1人当り | 182 | 99 | 市町村民税 | 98.8 | 96.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 純固定資産税 | 98.1 | 92.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

(注) 1. 普通建設事業費の補助事業費には受託事業費のうち補助事業費を含み、単独事業費には同級他団体施行事業負担金及び受託事業費のうち単独事業費を含む。

2. 東京都特別区における基準財政収入額及び基準財政需要額は、特別区財政調整交付金の算出に要した値であり、財政力指数は、前記の基準財政需要額及び基準財政収入額により算出した。